CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of Cemetery District No8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget						
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only					
Computation to Determine Lin	nit for 2012	2		<u> </u>	<u> </u>					
Allocation MVT, RVT,16/20N		3								
Schedule of Transfers		4								
Statement of Indebt. & Lease/	Purchase	5								
Fund	K.S.A.									
General	17-1330	6	2,280	960	w 6700					
Debt Service	10-113									
Totals	xxxxxxxxx	2,280		.700						
Budget Summary	7	Is a Resolution required?	Yes	County Clerk's Use Only						
Neighborhood Revitalization				1,372,223						
Resolution		8 Nov. 1, 2012 Total Assessed Valuation								
Assisted by: Mark Handshy Municipal Services Address:	_ (Jamm Ja	' V \	Zen ham, Chairma						
		<u> </u>	Wuxanne Jimon, member							
Attesis Aplenila 23,	2011	Richard N. Herren, Member								
Allhuful a Sawa County Clerk	ge	**************************************	Gov	verning Body						

Cemetery District No8
Wabaunsee County

Computation to Determine Limit for 2012

	Test 1 Test I are Assessed in 2013 Divident	+	. ¢	Amount of Levy 829
1.	Total Tax Levy Amount in 2011 Budget	, _	ψ –	0
2. 3.	Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service		\$ -	829
э.	18X Levy Excluding Debt Service		Ψ	047
	2011 Valuation Information for Valuation Adjustments:	·		
4.	New Improvements for 2011:	2,163		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 6,834			
	5b. Personal Property 2010 - 5,679	1 4 5 5		
	5c. Increase in Personal Property (5a minus 5b) +	$\frac{1,155}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2011:	2,250		
ο.	valuation of Property that has Changed in Ose during 2011.			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	5,568		
8.	Total Estimated Valuation July, 1,2011 1,375,026			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,369,458		
10	P-4-C-1 (7 1:::1-11-0)	0.00407		
10.	Factor for Increase (7 divided by 9)	0.00407		
11.	Amount of Increase (10 times 3)	4	- \$ _	3
.2.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$_	832
			_	
13.	Debt Service Levy in this 2012 Budget		-	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			832
			-	production and the second seco

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	0.0000	Slider Factor			
		0.00844	16/20M Factor		
			0.00241	RVT Factor_	
				0.07238	MVT Factor
		0	1	nate	County Treas Slider Estimate
		7	1	ehicle Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
		2	1	ate	County Treas RVT Estimate
		60	١	nate	County Treas MVT Estimate
	7	2	60	829	Total
	0	0	0	0	
	0	0	0	0	
	0	0	0	0	Debt Service
	7	2	60	829	General
Slider	16/20M Veh	RVT	MVT	2010 Budget	Budgeted Funds
	1 ear 2012	Allocation for Year 2012		Tax Levy Amount in L	2011

Cemetery District No8 Wabaunsee County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
				······································	
			······································	<u></u>	

				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
					h
			,	h	
					
A the second of	Totals	0	0	0	
	Adjustments*			<u> </u>	
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Cemetery District No8 Wabaunsee County

STATEMENT OF INDEBTEDNESS

Total	Total Other		Other:	Total Revenue		Revenue Bonds:	Total G.O.		General Obligation:	Type of Debt		
				e		ds:			gation:			
L										Issue	of	Date
										%	Rate	Interest
										Issued	Amount	
0	0			0			0			Jan 1,2011	Outstanding	Amount
										Interest	Dat	
										Principal	Date Due	
0	0			0			0			Interest	2011	Amou
0	0			0			0			Principal		Amount Due
0	0			0			0			Interest	2012	Amou
0	0			0			0			Principal	12	Amount Due

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total							Item Purchased			
							Date	Contract		
							(Months)	Contract	of	Term
							%	Rate	Interest	
0										Total
0							Jan 1,2011	Balance On	Principal	
0									144	
0							2012	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
General Unencumbered Cash Balance Jan 1	1,683	1,507	1,251
Receipts:	1,083	1,307	1,231
Ad Valorem Tax	904	820	XXXXXXXXXXXXXXXXX
Delinquent Tax	704	047	AAAAAAAAAAAAAAAAA
Motor Vehicle Tax		69	60
Recreational Vehicle Tax		4	2
16/20M Vehicle Tax		7	7
LAVTR		<u> </u>	Ó
Slider	,		0
In Lieu of Taxes			<u> </u>
III Dive of Taxos			
Sale of Lots		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
3410 01 1203	***************************************		
	<u></u>		
			<u> </u>
		Market Market Market Property No.	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	904	909	69
Resources Available:	2,587	2,416	The state of the s
Expenditures:			-,
Operations	105	175	303
Mowing	975	990	650
Capital Outlay			1,327
		<u>, , , , , , , , , , , , , , , , , , , </u>	
		, , , , , , , , , , , , , , , , , , , ,	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
	1,080	1,165	
Total Expenditures	Livovi		
	1,507		XXXXXXXXXXXXXXXXXX
Total Expenditures	1,507 1,486	✓ 1,251 1,778	XXXXXXXXXXXXXXXX
Total Expenditures Unencumbered Cash Balance Dec 31	1,507 1,486	✓ 1,251	XXXXXXXXXXXXXXXX
Total Expenditures Unencumbered Cash Balance Dec 31	1,507 1,486 Non	✓ 1,251 1,778	XXXXXXXXXXXXXXXX
Total Expenditures Unencumbered Cash Balance Dec 31	1,507 1,486 Non	1,251 1,778 -Appropriated Balance	2,280
Total Expenditures Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	1,507 1,486 Non Total Expendit Delinquent Comp Rate:	1,251 1,778 a-Appropriated Balance ture/Non-Appr Balance	2,280 960

NOTICE OF BUDGET HEARING

State of Kansas Special District 2012

The governing body of Cemetery District No8 Wabaunsee County

will meet on July 25, 2011 at 10:30 AM at Register of Deeds for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 2011	Proposed I	Budget Year for	
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,080	0.753	1,165	0.698	2,280	960	0.698
Totals	1,080	0.753	1,165	0.698	2,280	960	0,698
Less: Transfers	0		0		0		
Net Expenditures	1,080		1,165		2,280		
Total Tax Levied	828		829		XXXXXXXXXXXXXXX	x	
Assessed Valuation	1,099,951		1,187,658		1,375,026	ļ	

^{*}Tax rates are expressed in mills.

C.	Suzanne Simon	
	Clerk	

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SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of Cemetery District No8 District with respect to financing the 2012 annual budget for Cemetery District No8, Wabaunsee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery District No8 district budget exceed the amount levied to finance the 2011 Cemetery District No8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery District No8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery District No8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery District No8 budget as defined above.

Adopted this 13-15 day of ULIL 2011 by the Cemetery District No8 District Board, Wabaunsee County, Kansas.

Cemetery District No8 District Board

mes P. Dillingham Chair/President

Suzannie Member

Richard N., Member Nerren

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(Attach a signed copy to the budget)

(Published In The Wabaunsee County Signal-Enterprise Thursday, July 14, 2011)

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1 F 1 F 1 V 1 F 1	Prior Year Ac	uai 2010	Current Year Esti	mate for 2011	Proposed	Budget Year for	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate
Géneral	1,080	0.753	1,165	0.698	2.280	960	0.698
Totals :	1,080	0.753	1,165	0.698	2,280	960	0.698
Less: Transfers .	.0			35	0		· · · · · · · · · · · · · · · · · · ·
Net Expenditures.	1,080		1,165		2,280		
Total Tax Levied	828			स्त्री स्मृत्या	XXXXXXXXXXXXXXXXX	ox ,	, .
Assessed Valuation	1,099,951		1,187,658	30 Sec. 1	1,375,026		
*Tax rates are express	ed in mills.		marks of profession	ras (sa se	Trajnak injuliko		
Ullunani	no elimo	<i>i</i>)	취실하다 일	. 5 × 473	 All Albania. 		
Wugani	Simon			- 75	100000000000000000000000000000000000000		

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